



CENTERVILLE CITY

250 North Main Centerville, Utah 84014-1824 • (801) 295-3477 · Fax: (801) 292-8034

Incorporated in 1915

Mayor

Clark A. Wilkinson

City Council

Brian Plummer

Gina Hirst

Cheylynn Hayman

Robyn Mecham

Rick Bangerter

City Manager

Brant T. Hanson

Property Tax Impact Schedule

Centerville City is proposing a property tax increase and will hold a Truth-in-Taxation hearing on August 25, 2026, at 6:00 pm at Centerville City Hall located at 250 N Main St, Centerville, Utah 84014.

The Interim Fiscal Year 2026-2027 General Fund Budget has a projected shortfall (expenses exceed revenue) of approximately \$1,539,910. To fund the shortfall, the City is proposing to use approximately \$1,170,807 in fund balance. The City is also proposing to increase the current property tax rate from 0.001200 to 0.001390 (estimated) to collect an additional \$369,103 to balance the general fund budget.

The approximate percentage increase of 15.84% in tax revenue is based on the proposed tax rate levy of 0.001390 and would generate approximately \$369,103 in additional property tax revenue for the City. The projected \$369,103 in additional property tax revenue is included in the presented Interim Fiscal Year 2026-2027 General Fund Budget. The proposed increase in tax levy is being proposed to fund the following:

Medical Insurance Increases	\$83,401
New Police Officer Position	\$250,000
South Davis Fire Assessment Increase	\$35,702
Total New Property Tax Revenue	\$369,103

Centerville City's Current Property Tax Rate	0.001200
Centerville City's Current Property Tax Revenue	\$2,330,249
Proposed Property Tax Rate (estimated)	0.001390
Proposed Revenue with Tax Change	\$2,699,352
New Property Tax Revenue to Centerville City	\$369,103

The proposed property tax rate of 0.001390 (15.84%) would have the following impact on residential and commercial properties:

	2025 Taxable Property Value	Current Property Tax Rate 0.001200	Proposed Property Tax Rate 0.001390	Annual Increase
Resident	\$320,100 (\$582,000)	\$384.12	\$444.94	\$60.82
Commercial	\$1,680,000	\$2,016.00	\$2,335.20	\$319.20

MEDICAL INSURANCE INCREASES

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Justice Court	\$373,139	\$369,672	\$3,467
Administration	\$983,250	\$977,729	\$5,521
Attorney	\$281,662	\$280,842	\$820
Finance	\$720,835	\$715,476	\$5,359
Whitaker	\$56,294	\$56,294	\$0
Police	\$4,397,777	\$4,359,771	\$38,006
Public Works Administration	\$805,718	\$796,425	\$9,293
Streets	\$1,072,859	\$1,064,702	\$8,157
GIS	\$196,064	\$193,946	\$2,118
Parks	\$1,125,445	\$1,119,382	\$6,063
Community Services	\$192,450	\$192,439	\$11
Community Development	\$552,079	\$547,493	\$4,586
Total Change			\$83,401

Impact of Tax Increase – The City continues to experience rising employee medical insurance costs due to increases in healthcare and insurance expenses. This adjustment is necessary to maintain employee health insurance coverage and align the budget with actual costs.

NEW POLICE OFFICER POSITION

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	\$4,397,777	\$4,217,777	\$180,000
Capital Projects - Police	\$275,100	\$205,100	\$70,000
Total Change			\$250,000

Impact of Tax Increase – Funding would support the addition of a new police officer, including the purchase of a patrol vehicle and associated operational costs such as equipment, fuel, maintenance, and training. This investment would help maintain service levels and improve the Department’s overall response capacity.

SOUTH DAVIS FIRE ASSESSMENT INCREASE

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Fire	\$1,252,699	\$1,216,997	\$35,702

Impact of Tax Increase – Increased fire service assessment costs from the South Davis Metro Fire have impacted the City’s operational expenses related to emergency services. This assessment is separate from and in addition to any potential property tax increase implemented directly by the Fire District.

If the Centerville City Council decides to proceed with a property tax increase, there will be a public hearing on August 25, 2026, at 6:00pm, at which members of the public will be able to address the City Council. A public notice of this meeting will be provided.

This notice as well as Centerville City's Interim Fiscal Year 2026-2027 General Fund Budget can be found on our website at www.centervilleutah.gov and is also available at Centerville City Hall at 250 N Main St, Centerville, Utah 84014.